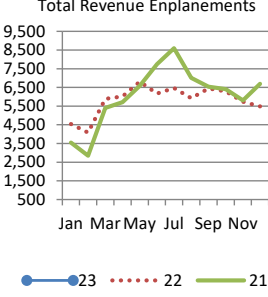


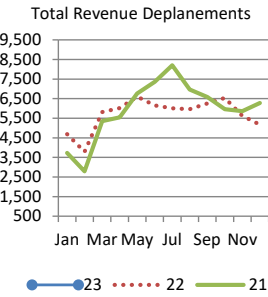
Abilene Regional Airport Statistics

January 2023

Category	Company	Jan-23	Jan-22	% Change	YTD 23	YTD 22	% Change
	Airport Operations						
	Air Carrier	827	32	2484%	827	32	2484%
	Air Taxi	226	597	-62%	226	597	-62%
	Local Civilian	166	526	-68%	166	526	-68%
	Itinerant Civilian	1,249	1,204	4%	1,249	1,204	4%
	Local Military	330	676	-51%	330	676	-51%
	Itinerant Military	664	1,007	-34%	664	1,007	-34%
	TOTAL OPERATIONS	3,462	4,042	-14%	3,462	4,042	-14%

	Passenger Enplanements	Envoy Airlines Rev Load Factor 56%					
	Scheduled Air Carrier						
	Envoy (AA) Revenue	4,588	4,538	1%	4,588	4,538	1%
	Envoy (AA) Non-Revenue	355	324	10%	355	324	10%
	SkyWest (United) Revenue	0	0	0%	0	0	0%
	SkyWest (United) Non-Revenue	0	0	0%	0	0	0%
	Total	4,943	4,862	2%	4,943	4,862	2%
	Non-Scheduled Air Carrier						
	Abilene Aero	9	15	-40%	9	15	-40%
	Charter/Other	0	0	0%	0	0	0%
	Total	9	15	-40%	9	15	-40%
	TOTAL ENPLANEMENTS	4,952	4,877	2%	4,952	4,877	2%

Covid-19 Pandemic affecting travel.

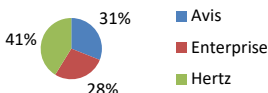
	Passenger Deplanements	Envoy Airlines Rev Load Factor 54%					
	Scheduled Air Carrier						
	Envoy (AA) Revenue	4,768	4,687	2%	4,768	4,687	2%
	Envoy (AA) Non-Revenue	342	309	11%	342	309	11%
	SkyWest (United) Revenue	0	0	0%	0	0	0%
	SkyWest (United) Non-Revenue	0	0	0%	0	0	0%
	Total	5,110	4,996	2%	5,110	4,996	2%
	Non-Scheduled Air Carrier						
	Abilene Aero	15	17	-12%	15	17	-12%
	Charter/Other	0	0	0%	0	0	0%
	Total	15	17	-12%	15	17	-12%
	TOTAL DEPLANEMENTS	5,125	5,013	2%	5,125	5,013	2%

Available Seats (Outbound/Enplanement)							
	Scheduled Air Carrier						
	Envoy Airlines	8,886	8,246	8%	8,886	8,246	8%
	SkyWest Airlines	0	0	0%	0	0	0%
	Other	0	0	0%	0	0	0%
	TOTAL AVAILABLE SEATS	8,886	8,246	8%	8,886	8,246	8%

Maximum Gross Landed Weight (MCGLW)	Envoy Airlines	8,522,710	7,246,450	18%	8,522,710	7,246,450	18%
	Abilene Aero	101,000	167,800	-40%	101,000	167,800	-40%
	Baron Aviation	518,500	544,000	-5%	518,500	544,000	-5%
	Martinaire	221,000	331,500	-33%	221,000	331,500	-33%
	SkyWest Airlines	0	0	0%	0	0	0%
	Diversions	0	74,950	-100%	0	74,950	-100%
	Other / Charters	0	0	0%	0	0	0%

Freight Enplaned	Baron Aviation	27,667	25,798	7%	27,667	25,798	7%
	Martinaire	14,756	13,160	12%	14,756	13,160	12%
	Total	42,423	38,958	9%	42,423	38,958	9%
Freight Deplaned	Envoy Airlines	489	137	257%	489	137	257%
	Baron Aviation	73,549	77,334	-5%	73,549	77,334	-5%
	Martinaire	24,968	38,708	-35%	24,968	38,708	-35%
	Total	99,006	116,179	-15%	99,006	116,179	-15%
	TOTAL CARGO (lbs)	141,429	155,137	-9%	141,429	155,137	-9%

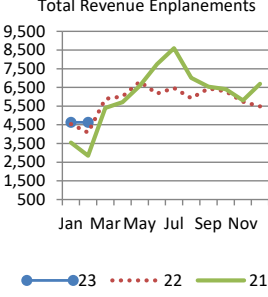
TOTAL PARKING LOT REVENUE	\$48,694.00	\$ 44,458.00	9.53%	\$48,694.00	\$44,458.00	9.53%
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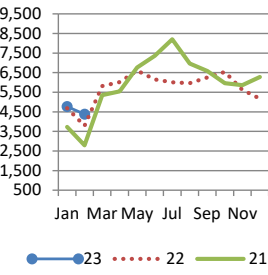
	Company	Dec-22	Dec-21	% Change	YTD 20	YTD 19	% Chg
	Rental Car Revenue						
	Avis	\$ 134,064.67	\$ 141,588.74	-5%	\$ 948,040.01	1,366,189	-30.61%
	Enterprise	\$ 188,062.10	\$ 223,625.36	-16%	\$ 1,300,044.81	1,448,226	-10.23%
	Hertz	\$ -	\$ -	0%	\$ 869,780.84	1,224,601	-28.97%
	TOTAL RENTAL CAR REVENUE	\$ 322,126.77	\$365,214.10	-11.80%	\$3,117,865.66	\$4,039,016.05	-22.81%

Abilene Regional Airport Statistics

February 2023

Category	Company	Feb-23	Feb-22	% Change	YTD 23	YTD 22	% Change
	Airport Operations						
	Air Carrier	175	32	447%	1,002	64	1466%
	Air Taxi	240	461	-48%	466	1,058	-56%
	Local Civilian	332	416	-20%	498	942	-47%
	Itinerant Civilian	1,017	1,156	-12%	2,266	2,360	-4%
	Local Military	390	420	-7%	720	1,096	-34%
	Itinerant Military	610	908	-33%	1,274	1,915	-33%
TOTAL OPERATIONS		2,764	3,393	-19%	6,226	7,435	-16%

Total Revenue Enplanements 	Passenger Enplanements	Envoy Airlines Rev Load Factor 77%					
	Scheduled Air Carrier						
	Envoy (AA) Revenue	4,631	4,082	13%	9,219	8,620	7%
	Envoy (AA) Non-Revenue	282	260	8%	637	584	9%
	SkyWest (United) Revenue	0	0	0%	0	0	0%
	SkyWest (United) Non-Revenue	0	0	0%	0	0	0%
	Total	4,913	4,342	13%	9,856	9,204	7%
	Non-Scheduled Air Carrier						
	Abilene Aero	22	23	-4%	31	38	-18%
	Charter/Other	0	67	-100%	0	67	-100%
TOTAL ENPLANEMENTS		4,935	4,432	11%	9,887	9,309	6%

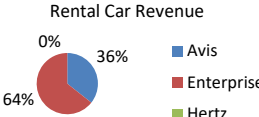
Total Revenue Deplanements 	Passenger Deplanements	Envoy Airlines Rev Load Factor 69%					
	Scheduled Air Carrier						
	Envoy (AA) Revenue	4,379	3,787	16%	9,147	8,474	8%
	Envoy (AA) Non-Revenue	272	255	7%	614	564	9%
	SkyWest (United) Revenue	0	0	0%	0	0	0%
	SkyWest (United) Non-Revenue	0	0	0%	0	0	0%
	Total	4,651	4,042	15%	9,761	9,038	8%
	Non-Scheduled Air Carrier						
	Abilene Aero	24	21	14%	39	38	3%
	Charter/Other	0	57	-100%	0	57	-100%
TOTAL DEPLANEMENTS		4,675	4,120	13%	9,800	9,133	7%

Available Seats (Outbound/Enplanement)							
	Scheduled Air Carrier						
	Envoy Airlines	6,384	6,678	-4%	15,270	14,924	2%
	SkyWest Airlines	0	0	0%	0	0	0%
	Other	0	292	-100%	0	292	-100%
	TOTAL AVAILABLE SEATS	6,384	6,970	-8%	15,270	15,216	0%

Maximum Gross Landed Weight (MCGLW)	Envoy Airlines	6,177,670	5,915,960	4%	14,700,380	13,162,410	12%
	Abilene Aero	110,100	183,200	-40%	211,100	351,000	-40%
	Baron Aviation	476,000	450,500	6%	994,500	994,500	0%
	Martinaire	263,500	195,500	35%	484,500	527,000	-8%
	SkyWest Airlines	0	0	0%	0	0	0%
	Diversions	296,200	0	0%	296,200	74,950	295%
	Other / Charters	0	24,800	-100%	0	24,800	-100%

Freight Enplaned	Baron Aviation	27,609	26,595	4%	55,276	52,393	6%
	Martinaire	15,404	11,255	37%	30,160	24,415	24%
	Total	43,013	37,850	14%	85,436	76,808	11%
Freight Deplaned	Envoy Airlines	4,379	971	351%	4,868	1,108	339%
	Baron Aviation	62,421	68,187	-8%	135,970	145,521	-7%
	Martinaire	33,139	25,912	28%	58,107	64,620	-10%
	Total	99,939	95,070	5%	99,939	95,070	5%
	TOTAL CARGO (lbs)	142,952	132,920	8%	185,375	171,878	8%

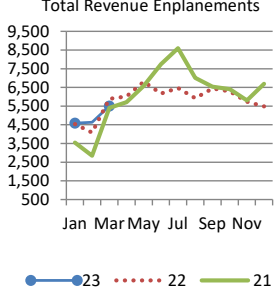
TOTAL PARKING LOT REVENUE	\$49,729.00	\$ 34,884.00	42.56%	\$98,423.00	\$79,342.00	24.05%
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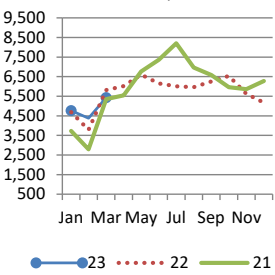
Rental Car Revenue 	Company	Jan-23	Jan-22	% Change	YTD 23	YTD 22	% Chg
	Rental Car Revenue						
	Avis	\$ 102,726.01	\$ 128,509.44	-20%	\$ 102,726.01	128,509	-20.06%
	Enterprise	\$ 185,413.13	\$ 189,518.53	-2%	\$ 185,413.13	189,519	-2.17%
	Hertz	\$ -	\$ -	0%	\$ -	0	0%
TOTAL RENTAL CAR REVENUE		\$ 288,139.14	\$318,027.97	-9.40%	\$288,139.14	\$318,027.97	-9.40%

Abilene Regional Airport Statistics

March 2023

Category	Company	Mar-23	Mar-22	% Change	YTD 23	YTD 22	% Change
	Airport Operations						
	Air Carrier	199	80	149%	1,201	144	734%
	Air Taxi	305	627	-51%	771	1,685	-54%
	Local Civilian	558	348	60%	1,056	1,290	-18%
	Itinerant Civilian	1,099	1,558	-29%	3,365	3,918	-14%
	Local Military	358	228	57%	1,078	1,324	-19%
	Itinerant Military	460	1,255	-63%	1,734	3,170	-45%
TOTAL OPERATIONS		2,979	4,096	-27%	9,205	11,531	-20%

Total Revenue Enplanements 	Passenger Enplanements	Envoy Airlines Rev Load Factor 83%					
	Scheduled Air Carrier						
	Envoy (AA) Revenue	5,502	5,888	-7%	14,721	14,508	1%
	Envoy (AA) Non-Revenue	343	338	1%	980	922	6%
	SkyWest (United) Revenue	0	0	0%	0	0	0%
	SkyWest (United) Non-Revenue	0	0	0%	0	0	0%
	Total	5,845	6,226	-6%	15,701	15,430	2%
	Non-Scheduled Air Carrier						
	Abilene Aero	15	18	-17%	46	56	-18%
	Charter/Other	68	0	0%	68	67	1%
TOTAL ENPLANEMENTS		5,928	6,244	-5%	15,815	15,553	2%

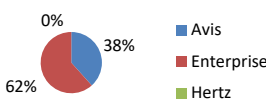
Total Revenue Deplanements 	Passenger Deplanements	Envoy Airlines Rev Load Factor 77%					
	Scheduled Air Carrier						
	Envoy (AA) Revenue	5,429	5,812	-7%	14,576	14,286	2%
	Envoy (AA) Non-Revenue	269	292	-8%	883	856	3%
	SkyWest (United) Revenue	0	0	0%	0	0	0%
	SkyWest (United) Non-Revenue	0	0	0%	0	0	0%
	Total	5,698	6,104	-7%	15,459	15,142	2%
	Non-Scheduled Air Carrier						
	Abilene Aero	15	18	-17%	54	56	-4%
	Charter/Other	68	0	0%	68	57	19%
TOTAL DEPLANEMENTS		5,781	6,122	-6%	15,581	15,255	2%

Available Seats (Outbound/Enplanement)							
	Scheduled Air Carrier						
	Envoy Airlines	7,008	7,456	-6%	22,278	22,380	0%
	SkyWest Airlines	0	0	0%	0	0	0%
	Other	160	0	0%	160	292	-45%
TOTAL AVAILABLE SEATS		7,168	7,456	-4%	22,438	22,672	-1%

Maximum Gross Landed Weight (MCGLW)	Envoy Airlines	6,921,890	6,522,800	6%	21,622,270	19,685,210	10%
	Abilene Aero	127,500	158,200	-19%	338,600	509,200	-34%
	Baron Aviation	731,000	705,500	4%	1,725,500	1,700,000	2%
	Martinaire	323,000	263,500	23%	807,500	790,500	2%
	SkyWest Airlines	0	0	0%	0	0	0%
	Diversions	393,250	1,123,950	-65%	689,450	1,198,900	-42%
	Other / Charters	292,600	0	0%	292,600	24,800	1080%

Freight Enplaned	Baron Aviation	37,018	34,160	8%	92,294	86,553	7%
	Martinaire	18,218	16,316	12%	48,378	40,731	19%
	Total	55,236	50,476	9%	140,672	127,284	11%
Freight Deplaned	Envoy Airlines	742	493	51%	5,610	1,601	250%
	Baron Aviation	111,917	95,433	17%	247,887	240,954	3%
	Martinaire	29,602	25,839	15%	87,709	90,459	-3%
	Total	142,261	121,765	17%	142,261	121,765	17%
TOTAL CARGO (lbs)		197,497	172,241	15%	282,933	249,049	14%

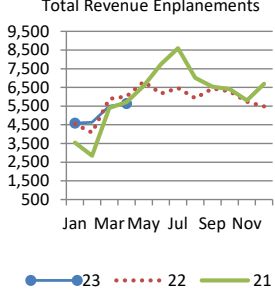
TOTAL PARKING LOT REVENUE	\$61,641.00	\$ 51,761.00	19.09%	\$160,064.00	\$131,103.00	22.09%
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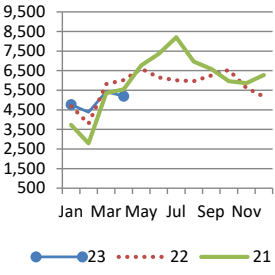
Rental Car Revenue 	Company	Feb-23	Feb-22	% Change	YTD 23	YTD 22	% Chg
	Rental Car Revenue						
	Avis	\$ 111,685.65	\$ 120,869.47	-8%	214,412	249,379	-14.02%
	Enterprise	\$ 179,434.13	\$ 196,673.64	-9%	364,847	386,192	-5.53%
	Hertz	\$ -	\$ -	0%	0	0	0%
TOTAL RENTAL CAR REVENUE		\$ 291,119.78	\$317,543.11	-8.32%	\$579,258.92	\$635,571.08	-8.86%

Abilene Regional Airport Statistics

April 2023

Category	Company	Apr-23	Apr-22	% Change	YTD 23	YTD 22	% Change
	Airport Operations						
	Air Carrier	224	42	433%	1,425	186	666%
	Air Taxi	289	644	-55%	1,060	2,329	-54%
	Local Civilian	1,016	512	98%	2,072	1,802	15%
	Itinerant Civilian	1,343	1,346	0%	4,708	5,264	-11%
	Local Military	648	366	77%	1,726	1,690	2%
	Itinerant Military	719	857	-16%	2,453	4,027	-39%
TOTAL OPERATIONS		4,239	3,767	13%	13,444	15,298	-12%

Total Revenue Enplanements 	Passenger Enplanements	Envoy Airlines Rev Load Factor 81%					
	Scheduled Air Carrier						
	Envoy (AA) Revenue	5,636	6,023	-6%	20,357	20,531	-1%
	Envoy (AA) Non-Revenue	270	341	-21%	1,250	1,263	-1%
	SkyWest (United) Revenue	0	0	0%	0	0	0%
	SkyWest (United) Non-Revenue	0	0	0%	0	0	0%
	Total	5,906	6,364	-7%	21,607	21,794	-1%
	Non-Scheduled Air Carrier						
	Abilene Aero	18	28	-36%	64	84	-24%
	Charter/Other	55	40	38%	123	107	15%
TOTAL ENPLANEMENTS		5,979	6,432	-7%	21,794	21,985	-1%

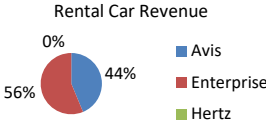
Total Revenue Deplanements 	Passenger Deplanements	Envoy Airlines Rev Load Factor 72%					
	Scheduled Air Carrier						
	Envoy (AA) Revenue	5,199	6,020	-14%	19,775	20,306	-3%
	Envoy (AA) Non-Revenue	228	337	-32%	1,111	1,193	-7%
	SkyWest (United) Revenue	0	0	0%	0	0	0%
	SkyWest (United) Non-Revenue	0	0	0%	0	0	0%
	Total	5,427	6,357	-15%	20,886	21,499	-3%
	Non-Scheduled Air Carrier						
	Abilene Aero	13	27	-52%	67	83	-19%
	Charter/Other	55	40	38%	123	97	27%
TOTAL DEPLANEMENTS		5,495	6,424	-14%	21,076	21,679	-3%

Available Seats (Outbound/Enplanement)							
	Scheduled Air Carrier						
	Envoy Airlines	7,248	9,836	-26%	29,526	32,216	-8%
	SkyWest Airlines	0	0	0%	0	0	0%
	Other	160	160	0%	320	452	-29%
TOTAL AVAILABLE SEATS		7,408	9,996	-26%	29,846	32,668	-9%

Maximum Gross Landed Weight (MCGLW)	Envoy Airlines	7,021,070	8,669,100	-19%	28,643,340	28,354,310	1%
	Abilene Aero	117,500	253,400	-54%	456,100	762,600	-40%
	Baron Aviation	620,500	612,000	1%	2,346,000	2,312,000	1%
	Martinaire	246,500	263,500	-6%	1,054,000	1,054,000	0%
	SkyWest Airlines	0	0	0%	0	0	0%
	Diversions	2,100,900	484,000	334%	2,790,350	1,682,900	66%
	Other / Charters	292,600	292,600	0%	585,200	317,400	84%

Freight Enplaned	Baron Aviation	35,646	33,298	7%	127,940	119,851	7%
	Martinaire	15,404	17,393	-11%	63,782	58,124	10%
	Total	51,050	50,691	1%	191,722	177,975	8%
Freight Deplaned	Envoy Airlines	218	753	-71%	5,828	2,354	148%
	Baron Aviation	99,107	84,228	18%	346,994	325,182	7%
	Martinaire	19,115	37,201	-49%	106,824	127,660	-16%
	Total	118,440	122,182	-3%	118,440	122,182	-3%
TOTAL CARGO (lbs)		169,490	172,873	-2%	310,162	300,157	3%

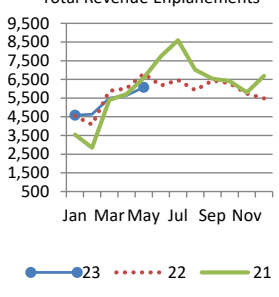
TOTAL PARKING LOT REVENUE	\$54,588.00	\$ 48,294.00	13.03%	\$214,652.00	\$179,397.00	19.65%
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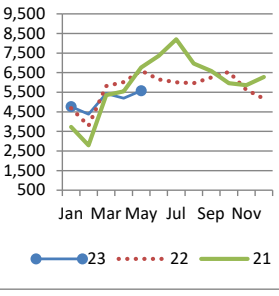
Rental Car Revenue 	Company	Mar-23	Mar-22	% Change	YTD 23	YTD 22	% Chg
	Rental Car Revenue						
	Avis	\$ 144,329.66	\$ 151,715.63	-5%	358,741	401,095	-10.56%
	Enterprise	\$ 185,662.10	\$ 189,564.19	-2%	550,509	575,756	-4.39%
	Hertz	\$ -	\$ -	0%	0	0	0%
TOTAL RENTAL CAR REVENUE		\$ 329,991.76	\$341,279.82	-3.31%	\$909,250.68	\$976,850.90	-6.92%

Abilene Regional Airport Statistics

May 2023

Category	Company	May-23	May-22	% Change	YTD 23	YTD 22	% Change
	Airport Operations						
	Air Carrier	232	34	582%	1,657	220	653%
	Air Taxi	298	670	-56%	1,358	2,999	-55%
	Local Civilian	1,086	648	68%	3,158	2,450	29%
	Itinerant Civilian	1,322	1,372	-4%	6,030	6,636	-9%
	Local Military	624	218	186%	2,350	1,908	23%
	Itinerant Military	583	716	-19%	3,036	4,743	-36%
TOTAL OPERATIONS		4,145	3,658	13%	17,589	18,956	-7%

Total Revenue Enplanements 	Passenger Enplanements	Envoy Airlines Rev Load Factor 75%					
	Scheduled Air Carrier						
	Envoy (AA) Revenue	6,079	6,806	-11%	26,436	27,337	-3%
	Envoy (AA) Non-Revenue	252	350	-28%	1,502	1,613	-7%
	SkyWest (United) Revenue	0	0	0%	0	0	0%
	SkyWest (United) Non-Revenue	0	0	0%	0	0	0%
	Total	6,331	7,156	-12%	27,938	28,950	-3%
	Non-Scheduled Air Carrier						
	Abilene Aero	15	15	0%	79	99	-20%
	Charter/Other	109	0	0%	232	107	117%
TOTAL ENPLANEMENTS		6,455	7,171	-10%	28,249	29,156	-3%

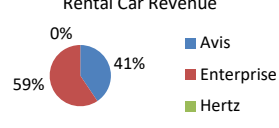
Total Revenue Deplanements 	Passenger Deplanements	Envoy Airlines Rev Load Factor 66%					
	Scheduled Air Carrier						
	Envoy (AA) Revenue	5,577	6,603	-16%	25,352	26,909	-6%
	Envoy (AA) Non-Revenue	256	329	-22%	1,367	1,522	-10%
	SkyWest (United) Revenue	0	0	0%	0	0	0%
	SkyWest (United) Non-Revenue	0	0	0%	0	0	0%
	Total	5,833	6,932	-16%	26,719	28,431	-6%
	Non-Scheduled Air Carrier						
	Abilene Aero	10	17	-41%	77	100	-23%
	Charter/Other	78	0	0%	201	97	107%
TOTAL DEPLANEMENTS		5,921	6,949	-15%	26,997	28,628	-6%

Available Seats (Outbound/Enplanement)							
	Scheduled Air Carrier						
	Envoy Airlines	8,412	10,180	-17%	37,938	42,396	-11%
	SkyWest Airlines	0	0	0%	0	0	0%
	Other	160	0	0%	480	452	6%
TOTAL AVAILABLE SEATS		8,572	10,180	-16%	38,418	42,848	-10%

Maximum Gross Landed Weight (MCGLW)	Envoy Airlines	8,032,940	8,955,700	-10%	36,676,280	37,310,010	-2%
	Abilene Aero	190,000	187,500	1%	646,100	950,100	-32%
	Baron Aviation	688,500	603,500	14%	3,034,500	2,915,500	4%
	Martinaire	255,000	306,000	-17%	1,309,000	1,360,000	-4%
	SkyWest Airlines	0	0	0%	0	0	0%
	Diversions	137,800	0	0%	2,928,150	1,682,900	74%
	Other / Charters	438,900	0	0%	1,024,100	317,400	223%

Freight Enplaned	Baron Aviation	35,367	34,218	3%	163,307	154,069	6%
	Martinaire	18,768	16,669	13%	82,550	74,793	10%
	Total	54,135	50,887	6%	245,857	228,862	7%
Freight Deplaned	Envoy Airlines	321	558	-42%	6,149	2,912	111%
	Baron Aviation	101,915	85,893	19%	448,909	411,075	9%
	Martinaire	19,981	41,958	-52%	126,805	169,618	-25%
	Total	122,217	128,409	-5%	122,217	128,409	-5%
TOTAL CARGO (lbs)		176,352	179,296	-2%	368,074	357,271	3%

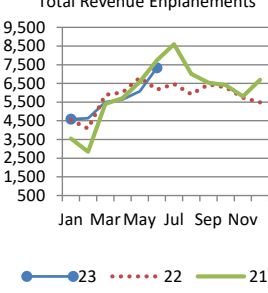
TOTAL PARKING LOT REVENUE	\$60,035.00	\$ 55,010.00	9.13%	\$274,687.00	\$234,407.00	17.18%
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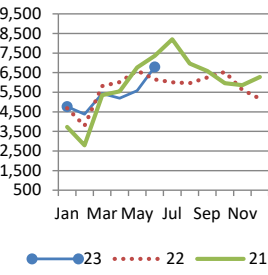
Rental Car Revenue 	Company	Apr-23	Apr-22	% Change	YTD 23	YTD 22	% Chg
	Rental Car Revenue						
	Avis	\$ 146,324.32	\$ 169,865.93	-14%	505,066	570,960	-11.54%
	Enterprise	\$ 214,384.07	\$ 250,802.36	-15%	764,893	826,559	-7.46%
	Hertz	\$ -	\$ -	0%	0	0	0%
TOTAL RENTAL CAR REVENUE		\$ 360,708.39	\$420,668.29	-14.25%	\$1,269,959.07	\$1,397,519.19	-9.13%

Abilene Regional Airport Statistics

June 2023

Category	Company	Jun-23	Jun-22	% Change	YTD 23	YTD 22	% Change
	Airport Operations						
	Air Carrier	269	64	320%	1,926	284	578%
	Air Taxi	312	633	-51%	1,670	3,632	-54%
	Local Civilian	556	1,066	-48%	3,714	3,516	6%
	Itinerant Civilian	1,174	1,382	-15%	7,204	8,018	-10%
	Local Military	338	316	7%	2,688	2,224	21%
	Itinerant Military	638	679	-6%	3,674	5,422	-32%
TOTAL OPERATIONS		3,287	4,140	-21%	20,876	23,096	-10%

Total Revenue Enplanements 	Passenger Enplanements	Envoy Airlines Rev Load Factor 85%					
	Scheduled Air Carrier						
	Envoy (AA) Revenue	7,335	6,173	19%	33,771	33,510	1%
	Envoy (AA) Non-Revenue	403	436	-8%	1,905	2,049	-7%
	SkyWest (United) Revenue	0	0	0%	0	0	0%
	SkyWest (United) Non-Revenue	0	0	0%	0	0	0%
	Total	7,738	6,609	17%	35,676	35,559	0%
	Non-Scheduled Air Carrier						
	Abilene Aero	10	13	-23%	89	112	-21%
	Charter/Other	0	0	0%	232	107	117%
TOTAL ENPLANEMENTS		7,748	6,622	17%	35,997	35,778	1%

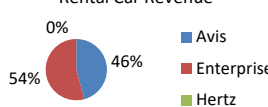
Total Revenue Deplanements 	Passenger Deplanements	Envoy Airlines Rev Load Factor 74%					
	Scheduled Air Carrier						
	Envoy (AA) Revenue	6,791	6,152	10%	32,143	33,061	-3%
	Envoy (AA) Non-Revenue	344	415	-17%	1,711	1,937	-12%
	SkyWest (United) Revenue	0	0	0%	0	0	0%
	SkyWest (United) Non-Revenue	0	0	0%	0	0	0%
	Total	7,135	6,567	9%	33,854	34,998	-3%
	Non-Scheduled Air Carrier						
	Abilene Aero	9	11	-18%	86	111	-23%
	Charter/Other	30	0	0%	231	97	138%
TOTAL DEPLANEMENTS		7,174	6,578	9%	34,171	35,206	-3%

Available Seats (Outbound/Enplanement)							
Scheduled Air Carrier							
	Envoy Airlines	10,072	9,896	2%	48,010	52,292	-8%
	SkyWest Airlines	0	0	0%	0	0	0%
	Other	160	0	0%	640	452	42%
TOTAL AVAILABLE SEATS		10,232	9,896	3%	48,650	52,744	-8%

Maximum Gross Landed Weight (MCGLW)	Envoy Airlines	9,629,800	8,687,200	11%	46,306,080	45,997,210	1%
	Abilene Aero	162,500	162,500	0%	808,600	1,112,600	-27%
	Baron Aviation	646,000	603,500	7%	3,680,500	3,519,000	5%
	Martinaire	289,000	314,500	-8%	1,598,000	1,674,500	-5%
	SkyWest Airlines	0	0	0%	0	0	0%
	Diversions	212,750	577,200	-63%	3,140,900	2,260,100	39%
	Other / Charters	146,300	0	0%	1,170,400	317,400	269%

Freight Enplaned	Baron Aviation	47,265	34,218	38%	210,572	188,287	12%
	Martinaire	18,931	19,248	-2%	101,481	94,041	8%
	Total	66,196	53,466	24%	312,053	282,328	11%
Freight Deplaned	Envoy Airlines	424	892	-52%	6,573	3,804	73%
	Baron Aviation	101,034	85,893	18%	549,943	496,968	11%
	Martinaire	22,754	46,286	-51%	149,559	215,904	-31%
	Total	124,212	133,071	-7%	124,212	133,071	-7%
TOTAL CARGO (lbs)		190,408	186,537	2%	436,265	415,399	5%

TOTAL PARKING LOT REVENUE	\$69,760.00	\$ 56,834.00	22.74%	\$344,447.00	\$291,241.00	18.27%
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Rental Car Revenue 	Company	May-23	May-22	% Change	YTD 23	YTD 22	% Chg
	Rental Car Revenue						
	Avis	\$ 184,415.65	\$ 215,017.38	-14%	689,481	785,978	-12.28%
	Enterprise	\$ 218,337.32	\$ 225,203.37	-3%	983,231	1,051,762	-6.52%
	Hertz	\$ -	\$ -	0%	0	0	0%
TOTAL RENTAL CAR REVENUE		\$ 402,752.97	\$440,220.75	-8.51%	\$1,672,712.04	\$1,837,739.94	-8.98%

Abilene Regional Airport Statistics

July 2023

Category	Company	Jul-23	Jul-22	% Change	YTD 23	YTD 22	% Change
	Airport Operations						
	Air Carrier	262	75	249%	2,188	359	509%
	Air Taxi	286	668	-57%	1,956	4,300	-55%
	Local Civilian	824	904	-9%	4,538	4,420	3%
	Itinerant Civilian	544	1,371	-60%	7,748	9,389	-17%
	Local Military	426	262	63%	3,114	2,486	25%
	Itinerant Military	744	1,064	-30%	4,418	6,486	-32%
	TOTAL OPERATIONS	3,086	4,344	-29%	23,962	27,440	-13%

Total Revenue Enplanements <table><thead><tr><th>Year</th><th>Jan</th><th>Mar</th><th>May</th><th>Jul</th><th>Sep</th><th>Nov</th></tr></thead><tbody><tr><td>2023</td><td>4,500</td><td>4,500</td><td>5,500</td><td>6,500</td><td>6,000</td><td>6,500</td></tr><tr><td>2022</td><td>4,500</td><td>5,000</td><td>5,500</td><td>6,000</td><td>5,500</td><td>5,000</td></tr><tr><td>2021</td><td>4,500</td><td>3,000</td><td>5,000</td><td>8,500</td><td>6,500</td><td>6,000</td></tr></tbody></table> <table><tr><th colspan="4">Passenger Enplanements</th><th colspan="2">Envoy Airlines Rev Load Factor</th><th>82%</th></tr><tr><td colspan="7">Scheduled Air Carrier</td></tr><tr><td>Envoy (AA) Revenue</td><td>7,384</td><td>6,463</td><td>14%</td><td>41,155</td><td>39,973</td><td>3%</td></tr><tr><td>Envoy (AA) Non-Revenue</td><td>394</td><td>465</td><td>-15%</td><td>2,299</td><td>2,514</td><td>-9%</td></tr><tr><td>Total</td><td>7,778</td><td>6,928</td><td>12%</td><td>43,454</td><td>42,487</td><td>2%</td></tr><tr><td colspan="7">Non-Scheduled Air Carrier</td></tr><tr><td>Abilene Aero</td><td>10</td><td>28</td><td>-64%</td><td>99</td><td>140</td><td>-29%</td></tr><tr><td>Charter/Other</td><td>61</td><td>0</td><td>0%</td><td>293</td><td>107</td><td>174%</td></tr><tr><td>Total</td><td>71</td><td>28</td><td>154%</td><td>392</td><td>247</td><td>59%</td></tr><tr><td>TOTAL ENPLANEMENTS</td><td>7,849</td><td>6,956</td><td>13%</td><td>43,846</td><td>42,734</td><td>3%</td></tr></table>	Year	Jan	Mar	May	Jul	Sep	Nov	2023	4,500	4,500	5,500	6,500	6,000	6,500	2022	4,500	5,000	5,500	6,000	5,500	5,000	2021	4,500	3,000	5,000	8,500	6,500	6,000	Passenger Enplanements				Envoy Airlines Rev Load Factor		82%	Scheduled Air Carrier							Envoy (AA) Revenue	7,384	6,463	14%	41,155	39,973	3%	Envoy (AA) Non-Revenue	394	465	-15%	2,299	2,514	-9%	Total	7,778	6,928	12%	43,454	42,487	2%	Non-Scheduled Air Carrier							Abilene Aero	10	28	-64%	99	140	-29%	Charter/Other	61	0	0%	293	107	174%	Total	71	28	154%	392	247	59%	TOTAL ENPLANEMENTS	7,849	6,956	13%	43,846	42,734	3%	<table><tr><th colspan="4">Passenger Enplanements</th><th colspan="2">Envoy Airlines Rev Load Factor</th><th>82%</th></tr><tr><td colspan="7">Scheduled Air Carrier</td></tr><tr><td>Envoy (AA) Revenue</td><td>7,384</td><td>6,463</td><td>14%</td><td>41,155</td><td>39,973</td><td>3%</td></tr><tr><td>Envoy (AA) Non-Revenue</td><td>394</td><td>465</td><td>-15%</td><td>2,299</td><td>2,514</td><td>-9%</td></tr><tr><td>Total</td><td>7,778</td><td>6,928</td><td>12%</td><td>43,454</td><td>42,487</td><td>2%</td></tr><tr><td colspan="7">Non-Scheduled Air Carrier</td></tr><tr><td>Abilene Aero</td><td>10</td><td>28</td><td>-64%</td><td>99</td><td>140</td><td>-29%</td></tr><tr><td>Charter/Other</td><td>61</td><td>0</td><td>0%</td><td>293</td><td>107</td><td>174%</td></tr><tr><td>Total</td><td>71</td><td>28</td><td>154%</td><td>392</td><td>247</td><td>59%</td></tr><tr><td>TOTAL ENPLANEMENTS</td><td>7,849</td><td>6,956</td><td>13%</td><td>43,846</td><td>42,734</td><td>3%</td></tr></table>	Passenger Enplanements				Envoy Airlines Rev Load Factor		82%	Scheduled Air Carrier							Envoy (AA) Revenue	7,384	6,463	14%	41,155	39,973	3%	Envoy (AA) Non-Revenue	394	465	-15%	2,299	2,514	-9%	Total	7,778	6,928	12%	43,454	42,487	2%	Non-Scheduled Air Carrier							Abilene Aero	10	28	-64%	99	140	-29%	Charter/Other	61	0	0%	293	107	174%	Total	71	28	154%	392	247	59%	TOTAL ENPLANEMENTS	7,849	6,956	13%	43,846	42,734	3%
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	2021	4,500	3,000	5,000	8,500	6,500	6,000																																																																																																																																																																		
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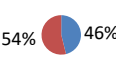
Total Revenue Deplanements Jan Mar May Jul Sep Nov ● 23 ●● 22 ● 21	Passenger Deplanements			Envoy Airlines Rev Load Factor			74%
	Scheduled Air Carrier						
	Envoy (AA) Revenue	7,076	6,004	18%	39,219	39,065	0%
	Envoy (AA) Non-Revenue	342	448	-24%	2,053	2,385	-14%
	Total	7,418	6,452	15%	41,272	41,450	0%
	Non-Scheduled Air Carrier						
	Abilene Aero	10	22	-55%	96	133	-28%
	Charter/Other	0	0	0%	231	97	138%
	Total	10	22	-55%	327	230	42%
	TOTAL DEPLANEMENTS		7,428	6,474	15%	41,599	41,680

Available Seats (Outbound/Enplanement)							
	Scheduled Air Carrier						
	Envoy Airlines	10,062	9,896	2%	58,072	62,188	-7%
	Other	160	0	0%	800	452	77%
	TOTAL AVAILABLE SEATS	10,222	9,896	3%	58,872	62,640	-6%

Maximum Gross Landed Weight (MCGLW)	Envoy Airlines	9,657,990	8,687,200	11%	55,964,070	54,684,410	2%
	Abilene Aero	105,000	205,000	-49%	913,600	1,317,600	-31%
	Baron Aviation	561,000	612,000	-8%	4,241,500	4,131,000	3%
	Martinaire	280,500	263,500	6%	1,878,500	1,938,000	-3%
	Diversions	0	193,450	-100%	3,140,900	2,453,550	28%
	Other / Charters	146,300	0	0%	1,316,700	317,400	315%

Freight Enplaned	Baron Aviation	42,659	31,527	35%	253,231	219,814	15%
	Martinaire	18,063	19,294	-6%	119,544	113,335	5%
	Total	60,722	50,821	19%	372,775	333,149	12%
Freight Deplaned	Envoy Airlines	562	505	11%	7,135	4,309	66%
	Baron Aviation	85,375	86,344	-1%	635,318	583,312	9%
	Martinaire	28,038	28,581	-2%	177,597	244,485	-27%
	Total	113,975	115,430	-1%	113,975	115,430	-1%
TOTAL CARGO (lbs)		174,697	166,251	5%	486,750	448,579	9%

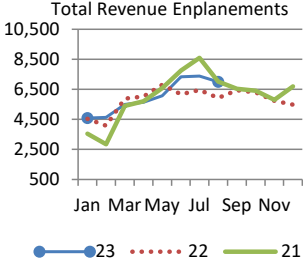
TOTAL PARKING LOT REVENUE	\$79,213.00	\$ 59,269.00	33.65%	\$423,660.00	\$350,510.00	20.87%
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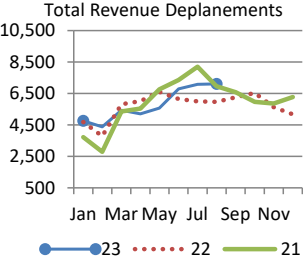
	Company	Jun-23	Jun-22	% Change	YTD 23	YTD 22	% Chg
	Rental Car Revenue						
	Avis	\$ 182,866.51	\$ 120,869.47	51%	872,348	906,847	-3.80%
	Enterprise	\$ 213,804.65	\$ 188,278.01	14%	1,197,035	1,240,040	-3.47%
TOTAL RENTAL CAR REVENUE		\$ 396,671.16	\$309,147.48	28.31%	\$2,069,383.20	\$2,146,887.42	-3.61%

Abilene Regional Airport Statistics

August 2023

Category	Company	Aug-23	Aug-22	% Change	YTD 23	YTD 22	% Change
	Airport Operations						
	Air Carrier	302	67	351%	2,490	426	485%
	Air Taxi	331	622	-47%	2,287	4,922	-54%
	Local Civilian	778	860	-10%	5,316	5,280	1%
	Itinerant Civilian	1,370	1,168	17%	9,118	10,557	-14%
	Local Military	328	262	25%	3,442	2,748	25%
	Itinerant Military	1,163	809	44%	5,581	7,295	-23%
TOTAL OPERATIONS		4,272	3,788	13%	28,234	31,228	-10%

	Passenger Enplanements	Envoy Airlines Rev Load Factor 73%					
	Scheduled Air Carrier						
	Envoy (AA) Revenue	7,002	5,924	18%	48,157	45,897	5%
	Envoy (AA) Non-Revenue	366	435	-16%	2,665	2,949	-10%
	Total	7,368	6,359	16%	50,822	48,846	4%
	Non-Scheduled Air Carrier						
	Abilene Aero	23	8	188%	122	148	-18%
TOTAL ENPLANEMENTS		7,391	6,367	16%	51,237	49,101	4%

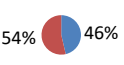
	Passenger Deplanements	Envoy Airlines Rev Load Factor 71%					
	Scheduled Air Carrier						
	Envoy (AA) Revenue	7,110	5,964	19%	46,329	45,029	3%
	Envoy (AA) Non-Revenue	365	430	-15%	2,418	2,815	-14%
	Total	7,475	6,394	17%	48,747	47,844	2%
	Non-Scheduled Air Carrier						
	Abilene Aero	20	8	150%	116	141	-18%
TOTAL DEPLANEMENTS		7,555	6,402	18%	49,154	48,082	2%

Available Seats (Outbound/Enplanement)							
	Scheduled Air Carrier						
	Envoy Airlines	10,546	9,814	7%	68,618	72,002	-5%
	Other	0	0	0%	800	452	77%
TOTAL AVAILABLE SEATS		10,546	9,814	7%	69,418	72,454	-4%

Maximum Gross Landed Weight (MCGLW)	Envoy Airlines	10,095,810	8,656,750	17%	66,059,880	63,341,160	4%
	Abilene Aero	202,500	152,900	32%	1,116,100	1,470,500	-24%
	Baron Aviation	680,000	671,500	1%	4,921,500	4,802,500	2%
	Martinaire	365,500	255,000	43%	2,244,000	2,193,000	2%
	Diversions	74,950	1,355,538	-94%	3,215,850	3,809,088	-16%
	Other / Charters	146,300	0	0%	1,463,000	317,400	361%

Freight Enplaned	Baron Aviation	44,337	31,833	39%	297,568	251,647	18%
	Martinaire	22,232	21,296	4%	141,776	134,631	5%
	Total	66,569	53,129	25%	439,344	386,278	14%
Freight Deplaned	Envoy Airlines	619	552	12%	7,754	4,861	60%
	Baron Aviation	108,557	91,885	18%	743,875	675,197	10%
	Martinaire	31,650	36,466	-13%	209,247	280,951	-26%
	Total	140,826	128,903	9%	140,826	128,903	9%
TOTAL CARGO (lbs)		207,395	182,032	14%	580,170	515,181	13%

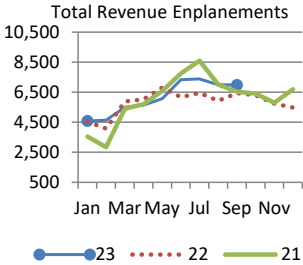
TOTAL PARKING LOT REVENUE	\$73,041.00	\$ 55,994.00	30.44%	\$496,701.00	\$406,504.00	22.19%
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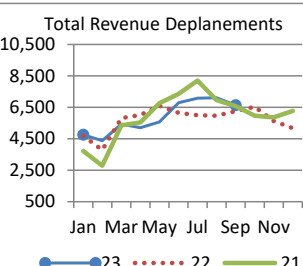
	Company	Jul-23	Jul-22	% Change	YTD 23	YTD 22	% Chg
	Rental Car Revenue						
	Avis	\$ 169,094.23	\$ 179,399.90	-6%	1,041,442	1,086,247	-4.12%
	Enterprise	\$ 195,764.44	\$ 231,761.03	-16%	1,392,800	1,471,801	-5.37%
TOTAL RENTAL CAR REVENUE		\$ 364,858.67	\$411,160.93	-11.26%	\$2,434,241.87	\$2,558,048.35	-4.84%

Abilene Regional Airport Statistics

September 2023

Category	Company	Sep-23	Sep-22	% Change	YTD 23	YTD 22	% Change
	Airport Operations						
	Air Carrier	320	41	680%	2,810	467	502%
	Air Taxi	288	635	-55%	2,575	5,557	-54%
	Local Civilian	882	558	58%	6,198	5,838	6%
	Itinerant Civilian	1,265	1,435	-12%	10,383	11,992	-13%
	Local Military	326	409	-20%	3,768	3,157	19%
	Itinerant Military	660	630	5%	6,241	7,925	-21%
TOTAL OPERATIONS		3,741	3,708	1%	31,975	34,936	-8%

	Passenger Enplanements	Envoy Airlines Rev Load Factor 81%					
	Scheduled Air Carrier						
	Envoy (AA) Revenue	6,990	6,033	16%	55,147	51,930	6%
	Envoy (AA) Non-Revenue	373	415	-10%	3,038	3,364	-10%
	Total	7,363	6,448	14%	58,185	55,294	5%
	Non-Scheduled Air Carrier						
	Abilene Aero	19	30	-37%	141	178	-21%
TOTAL ENPLANEMENTS		7,421	6,578	13%	58,658	55,679	5%

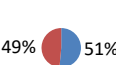
	Passenger Deplanements	Envoy Airlines Rev Load Factor 73%					
	Scheduled Air Carrier						
	Envoy (AA) Revenue	6,634	5,858	13%	52,963	50,887	4%
	Envoy (AA) Non-Revenue	335	393	-15%	2,753	3,208	-14%
	Total	6,969	6,251	11%	55,716	54,095	3%
	Non-Scheduled Air Carrier						
	Abilene Aero	18	30	-40%	134	171	-22%
TOTAL DEPLANEMENTS		7,027	6,387	10%	56,181	54,469	3%

Available Seats (Outbound/Enplanement)							
	Scheduled Air Carrier						
	Envoy Airlines	10,034	9,440	6%	78,652	81,442	-3%
	Other	160	160	0%	960	612	57%
TOTAL AVAILABLE SEATS		10,194	9,600	6%	79,612	82,054	-3%

Maximum Gross Landed Weight (MCGLW)	Envoy Airlines	9,616,130	8,275,400	16%	75,676,010	71,616,560	6%
	Abilene Aero	180,300	258,700	-30%	1,296,400	1,729,200	-25%
	Baron Aviation	595,000	637,500	-7%	5,516,500	5,440,000	1%
	Martinaire	314,500	255,000	23%	2,558,500	2,448,000	5%
	Diversions	449,700	421,876	7%	3,665,550	4,230,964	-13%
	Other / Charters	292,600	292,600	0%	1,755,600	610,000	188%

Freight Enplaned	Baron Aviation	33,820	30,418	11%	331,388	282,065	17%
	Martinaire	18,639	16,353	14%	160,415	150,984	6%
	Total	52,459	46,771	12%	491,803	433,049	14%
Freight Deplaned	Envoy Airlines	588	466	26%	8,342	5,327	57%
	Baron Aviation	98,827	99,839	-1%	842,702	775,036	9%
	Martinaire	33,175	29,486	13%	242,422	310,437	-22%
	Total	132,590	129,791	2%	132,590	129,791	2%
TOTAL CARGO (lbs)		185,049	176,562	5%	624,393	562,840	11%

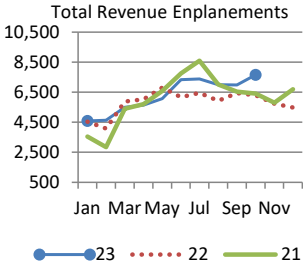
TOTAL PARKING LOT REVENUE	\$72,369.00	\$ 60,114.00	20.39%	\$569,070.00	\$466,618.00	21.96%
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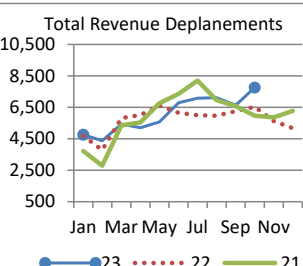
	Company	Aug-23	Aug-22	% Change	YTD 23	YTD 22	% Chg
	Rental Car Revenue						
	Avis	\$ 224,301.27	\$ 191,138.99	17%	1,265,743	1,277,386	-0.91%
	Enterprise	\$ 211,687.85	\$ 206,228.68	3%	1,604,488	1,678,030	-4.38%
TOTAL RENTAL CAR REVENUE		\$ 435,989.12	\$397,367.67	9.72%	\$2,870,230.99	\$2,955,416.02	-2.88%
TURO / RIDESHARE REVENUE		\$71.66	\$ -	0%	\$71.66	\$0.00	0%

Abilene Regional Airport Statistics

October 2023

Category	Company	Oct-23	Oct-22	% Change	YTD 23	YTD 22	% Change
	Airport Operations						
	Air Carrier	312	40	680%	3,122	507	516%
	Air Taxi	273	628	-57%	2,848	6,185	-54%
	Local Civilian	868	560	55%	7,066	6,398	10%
	Itinerant Civilian	1,332	1,308	2%	11,715	13,300	-12%
	Local Military	458	372	23%	4,226	3,529	20%
	Itinerant Military	647	613	6%	6,888	8,538	-19%
TOTAL OPERATIONS		3,890	3,521	10%	35,865	38,457	-7%

	Passenger Enplanements	Envoy Airlines Rev Load Factor 74%					
	Scheduled Air Carrier						
	Envoy (AA) Revenue	7,656	6,293	22%	62,803	58,223	8%
	Envoy (AA) Non-Revenue	454	479	-5%	3,492	3,843	-9%
	Total	8,110	6,772	20%	66,295	62,066	7%
	Non-Scheduled Air Carrier						
	Abilene Aero	25	14	79%	166	192	-14%
TOTAL ENPLANEMENTS		8,187	6,786	21%	66,845	62,465	7%

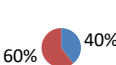
	Passenger Deplanements	Envoy Airlines Rev Load Factor 71%					
	Scheduled Air Carrier						
	Envoy (AA) Revenue	7,758	6,537	19%	60,721	57,424	6%
	Envoy (AA) Non-Revenue	422	453	-7%	3,175	3,661	-13%
	Total	8,180	6,990	17%	63,896	61,085	5%
	Non-Scheduled Air Carrier						
	Abilene Aero	23	14	64%	157	185	-15%
TOTAL DEPLANEMENTS		8,253	7,004	18%	64,434	61,473	5%

Available Seats (Outbound/Enplanement)							
	Scheduled Air Carrier						
	Envoy Airlines	11,460	10,052	14%	90,112	91,494	-2%
	Other	160	0	0%	1,120	612	83%
TOTAL AVAILABLE SEATS		11,620	10,052	16%	91,232	92,106	-1%

Maximum Gross Landed Weight (MCGLW)	Envoy Airlines	10,982,860	8,837,100	24%	86,658,870	80,453,660	8%
	Abilene Aero	215,900	177,900	21%	1,512,300	1,907,100	-21%
	Baron Aviation	561,000	595,000	-6%	6,077,500	6,035,000	1%
	Martinaire	314,500	229,500	37%	2,873,000	2,677,500	7%
	Diversions	249,556	343,250	-27%	3,915,106	4,574,214	-14%
	Other / Charters	292,600	0	0%	2,048,200	610,000	236%

Freight Enplaned	Baron Aviation	34,965	33,149	5%	366,353	315,214	16%
	Martinaire	15,798	14,386	10%	176,213	165,370	7%
	Total	50,763	47,535	7%	542,566	480,584	13%
Freight Deplaned	Envoy Airlines	827	577	43%	9,169	5,904	55%
	Baron Aviation	91,403	89,098	3%	934,105	864,134	8%
	Martinaire	29,208	23,714	23%	271,630	334,151	-19%
	Total	121,438	113,389	7%	121,438	113,389	7%
TOTAL CARGO (lbs)		172,201	160,924	7%	664,004	593,973	12%

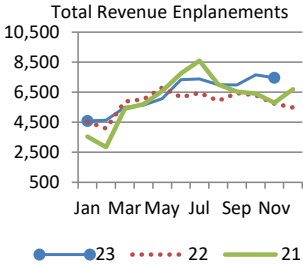
TOTAL PARKING LOT REVENUE	\$92,651.00	\$ 71,955.30	28.76%	\$661,721.00	\$538,573.30	22.87%
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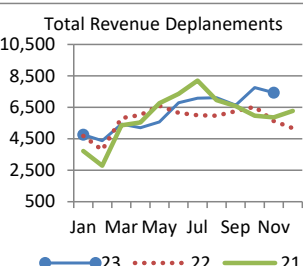
	Company	Sep-23	Sep-22	% Change	YTD 23	YTD 22	% Chg
	Rental Car Revenue						
	Avis	\$ 172,562.29	\$ 115,669.70	49%	1,438,306	1,393,056	3.25%
	Enterprise	\$ 263,052.67	\$ 231,939.34	13%	1,867,540	1,909,969	-2.22%
	TOTAL RENTAL CAR REVENUE	\$ 435,614.96	\$347,609.04	25.32%	\$3,305,845.95	\$3,303,025.06	0.09%
TURO / RIDESHARE REVENUE		\$62.79	\$ -	0%	\$62.79	\$0.00	0%

Abilene Regional Airport Statistics

November 2023

Category	Company	Nov-23	Nov-22	% Change	YTD 23	YTD 22	% Change
	Airport Operations						
	Air Carrier	313	47	566%	3,435	554	520%
	Air Taxi	306	602	-49%	3,154	6,787	-54%
	Local Civilian	736	411	79%	7,802	6,809	15%
	Itinerant Civilian	1,293	1,117	16%	13,008	14,417	-10%
	Local Military	452	406	11%	4,678	3,935	19%
	Itinerant Military	753	680	11%	7,641	9,218	-17%
TOTAL OPERATIONS		3,853	3,263	18%	39,718	41,720	-5%

	Passenger Enplanements	Envoy Airlines Rev Load Factor 71%					
	Scheduled Air Carrier						
	Envoy (AA) Revenue	7,459	5,735	30%	70,262	63,958	10%
	Envoy (AA) Non-Revenue	440	394	12%	3,932	4,237	-7%
	Total	7,899	6,129	29%	74,194	68,195	9%
	Non-Scheduled Air Carrier						
	Abilene Aero	22	10	120%	188	202	-7%
TOTAL ENPLANEMENTS		7,973	6,349	26%	74,818	68,814	9%

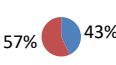
	Passenger Deplanements	Envoy Airlines Rev Load Factor 67%					
	Scheduled Air Carrier						
	Envoy (AA) Revenue	7,430	5,626	32%	68,151	63,050	8%
	Envoy (AA) Non-Revenue	430	347	24%	3,605	4,008	-10%
	Total	7,860	5,973	32%	71,756	67,058	7%
	Non-Scheduled Air Carrier						
	Abilene Aero	21	10	110%	178	195	-9%
TOTAL DEPLANEMENTS		7,931	6,191	28%	72,365	67,664	7%

Available Seats (Outbound/Enplanement)							
	Scheduled Air Carrier						
	Envoy Airlines	11,900	8,200	45%	102,012	99,694	2%
	Other	160	160	0%	1,280	772	66%
TOTAL AVAILABLE SEATS		12,060	8,360	44%	103,292	100,466	3%

Maximum Gross Landed Weight (MCGLW)	Envoy Airlines	11,374,860	7,151,060	59%	98,033,730	87,604,720	12%
	Abilene Aero	161,600	85,100	90%	1,673,900	1,992,200	-16%
	Baron Aviation	654,500	578,000	13%	6,732,000	6,613,000	2%
	Martinaire	297,500	280,500	6%	3,170,500	2,958,000	7%
	Diversions	0	246,950	-100%	3,915,106	4,821,164	-19%
	Other / Charters	292,600	534,600	-45%	2,340,800	1,144,600	105%

Freight Enplaned	Baron Aviation	36,068	31,004	16%	402,421	346,218	16%
	Martinaire	15,444	15,607	-1%	191,657	180,977	6%
	Total	51,512	46,611	11%	594,078	527,195	13%
Freight Deplaned	Envoy Airlines	628	1,271	-51%	9,797	7,175	37%
	Baron Aviation	103,805	88,480	17%	1,037,910	952,614	9%
	Martinaire	33,178	34,878	-5%	304,808	369,029	-17%
	Total	137,611	124,629	10%	137,611	124,629	10%
TOTAL CARGO (lbs)		189,123	171,240	10%	731,689	651,824	12%

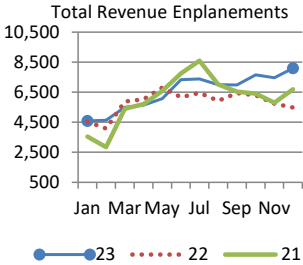
TOTAL PARKING LOT REVENUE	\$83,675.00	\$ 57,805.00	44.75%	\$745,396.00	\$596,378.30	24.99%
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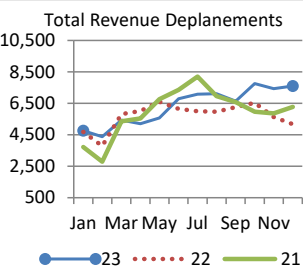
	Company	Oct-23	Oct-22	% Change	YTD 23	YTD 22	% Chg
	Rental Car Revenue						
	Avis	\$ 179,201.15	\$ 145,273.87	23%	1,617,507	1,538,330	5.15%
	Enterprise	\$ 237,601.44	\$ 175,299.59	36%	2,105,142	2,085,269	0.95%
TOTAL RENTAL CAR REVENUE		\$ 416,802.59	\$320,573.46	30.02%	\$3,722,648.54	\$3,623,598.52	2.73%
TURO / RIDESHARE REVENUE		\$151.78	\$ -	0%	\$151.78	\$0.00	0%

Abilene Regional Airport Statistics

December 2023

Category	Company	Dec-23	Dec-22	% Change	YTD 23	YTD 22	% Change
	Airport Operations						
	Air Carrier	321	226	42%	3,756	780	382%
	Air Taxi	274	329	-17%	3,428	7,116	-52%
	Local Civilian	664	276	141%	8,466	7,085	19%
	Itinerant Civilian	1,206	917	32%	14,214	15,334	-7%
	Local Military	290	244	19%	4,968	4,179	19%
	Itinerant Military	466	360	29%	8,107	9,578	-15%
TOTAL OPERATIONS		3,221	2,352	37%	42,939	44,072	-3%

	Passenger Enplanements	Envoy Airlines Rev Load Factor 73%					
	Scheduled Air Carrier						
	Envoy (AA) Revenue	8,098	5,484	48%	78,360	69,442	13%
	Envoy (AA) Non-Revenue	378	328	15%	4,310	4,565	-6%
	Total	8,476	5,812	46%	82,670	74,007	12%
	Non-Scheduled Air Carrier						
	Abilene Aero	17	18	-6%	205	220	-7%
TOTAL ENPLANEMENTS		8,493	5,830	46%	83,311	74,644	12%

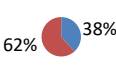
	Passenger Deplanements	Envoy Airlines Rev Load Factor 66%					
	Scheduled Air Carrier						
	Envoy (AA) Revenue	7,605	5,172	47%	75,756	68,222	11%
	Envoy (AA) Non-Revenue	356	292	22%	3,961	4,300	-8%
	Total	7,961	5,464	46%	79,717	72,522	10%
	Non-Scheduled Air Carrier						
	Abilene Aero	16	13	23%	194	208	-7%
TOTAL DEPLANEMENTS		7,977	5,477	46%	80,342	73,141	10%

Available Seats (Outbound/Enplanement)							
	Scheduled Air Carrier						
	Envoy Airlines	12,268	8,124	51%	114,280	107,818	6%
	Other	0	0	0%	1,280	772	66%
TOTAL AVAILABLE SEATS		12,268	8,124	51%	115,560	108,590	6%

Maximum Gross Landed Weight (MCGLW)	Envoy Airlines	11,731,980	7,808,940	50%	109,765,710	95,413,660	15%
	Abilene Aero	115,900	125,800	-8%	1,789,800	2,118,000	-15%
	Baron Aviation	663,000	654,500	1%	7,395,000	7,267,500	2%
	Martinaire	280,500	348,500	-20%	3,451,000	3,306,500	4%
	Diversions	0	224,850	-100%	3,915,106	5,046,014	-22%
	Other / Charters	0	0	0%	2,340,800	1,144,600	105%

Freight Enplaned	Baron Aviation	48,671	36,950	32%	451,092	383,168	18%
	Martinaire	17,306	19,509	-11%	208,963	200,486	4%
	Total	65,977	56,459	17%	660,055	583,654	13%
Freight Deplaned	Envoy Airlines	326	569	-43%	10,123	7,744	31%
	Baron Aviation	98,486	90,504	9%	1,136,396	1,043,118	9%
	Martinaire	26,173	48,622	-46%	330,981	417,651	-21%
	Total	124,985	139,695	-11%	124,985	139,695	-11%
TOTAL CARGO (lbs)		190,962	196,154	-3%	785,040	723,349	9%

TOTAL PARKING LOT REVENUE	\$86,147.00	\$ 50,655.00	70.07%	\$831,543.00	\$647,033.30	28.52%
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	Company	Nov-23	Nov-22	% Change	YTD 23	YTD 22	% Chg
	Rental Car Revenue						
	Avis	\$ 149,296.14	\$ 153,767.38	-3%	1,766,803	1,692,097	4.41%
TOTAL RENTAL CAR REVENUE		\$ 389,922.13	\$360,987.72	8.02%	\$4,112,570.67	\$3,984,586.24	3.21%
TURO / RIDESHARE REVENUE		\$118.42	\$ -	0%	\$118.42	\$0.00	0%